

SYSTON TOWN COUNCIL

Income & Expenditure Account For the Year Ended 31st March 2015

Year Ended 31st March 2014	Income	Year Ended 31st March 2015
£ 3,764.54	Environment	£ 3,420.64
£ 9,935.76	Parks	£ 71,448.74
£ 15,510.00	Cemetery	£ 11,662.00
£ 392,794.73	Finance	£ 394,566.24
£ 29,580.85	Community Centre Personnel	£ 28,306.30 4,901.44
£ 451,585.88		£ 514,305.36

Expenditure

£ 9,421.02	Cemetery	£ 6,166.36
£ 16,628.22	Environment	£ 18,078.40
£ 54,315.20	Parks	£ 120,927.75
£ 63,908.00	Finance	£ 90,167.21
£ 20,433.83	Community Centre	£ 29,506.38
£ 231,045.65	Personnel	£ 224,162.46
£ 395,751.92		£ 489,008.56

General Fund

425,935.30	Balance as at 01 April 2014	475,782.86
<u>451,585.88</u>	Total Income	<u>514,305.36</u>
877,521.18		990,088.22
<u>395,751.92</u>	Total Expenditure	<u>489,008.56</u>
481,769.26		501,079.66
5,986.40	Transfer to/from Reserves	0.00
£ 475,782.86	Balance as at 31 March 2015	£ 501,079.66

General Fund to Earmarked Reserves £0.00